

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
Regional Office IV-A (CALABARZON)

**REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA**  
DATED: 03/11/2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)	
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
UTILITIES													
310100000001000	Water Expenses	PRC Lucena	Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	-	Fund augmentation for Objects of Expenditures with insufficient fund based on the FY 2019 Actual Expenses	
	Electricity Expenses	Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-		
COMMUNICATION													
310100000001000	Postage and Deliveries/ Courier	PRC Lucena Regional Office	Shopping	N/A	N/A	N/A	As the need arises	GoP	29,000.00	29,000.00	-		
REPRESENTATION													
310100000001000	Food and Drinks, Venue & Accommodation during meetings, seminars, conferences and other official functions	PRC Lucena Regional Office	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	52,000.00	52,000.00	-		
GENERAL SERVICES													
310100000001000	Other General Services Expenses- Exam	PRC Lucena Regional Office	N/A	N/A	N/A	N/A	N/A	GoP	317,949.38	317,949.38	-	Fund augmentation for the payment of salary of three (3) Job Order Workers (under LSERV Corporation) with an extension of another 5 months contract for the period August to December 2020.	
	Other General Services Expenses-Job Order Workers		Public Bidding	N/A	N/A	N/A	N/A	GoP	167,927.10	167,927.10	-		
TOTAL COST FOR MOOE:									577,876.48	577,876.48	-		

Prepared by:

CHRISTOPHER M. TORRES  
BAC Secretary

Certified Funds Available/ Certified Appropriate Funds Available:

RINA R. DADOR  
Accountant

NOREEN M. ALBRANDS  
Budget Officer

Recommended by:

REGIONAL BIDS AND AWARDS COMMITTEE

JOANNE I. BARLAN  
Chairman

BENIGNA E. MENDOZA  
Vice- Chairman

RAYMUND D. ALVINEZ  
Member

DIVINA C. RAMOS  
Provisional Member

RAUL F. MARQUEZ  
Provisional Member

Approved by:

REYNALDO V. CRISTOBAL  
Officer-in-Charge

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
Regional Office IV-A (CALABARZON)

**REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA**  
DATED: 03/11/2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES												
31010000001000	Printer, Colored, Multifunction	PRC Lucena Regional Office	Shopping	within 2020				GoP	52,000.00	52,000.00	-	Fund for the purchase of the said item which will serve as a replacement to the expensive cost of toner cartridges of existing colored printers of PRC Lucena Regional Office.
TOTAL COST FOR MOOE:									52,000.00	52,000.00	-	

Prepared by:

CHRISTOPHER M. TORRES  
BAC Secretary

Certified Funds Available/ Certified Appropriate Funds Available:

RINA R. DADOR / NOREEN M. ALBRANDO  
Accountant / Budget Officer

Recommended by:

REGIONAL BIDS AND AWARDS COMMITTEE

JOANNE I. BARLAN  
Chairman

BENIGNA E. MENDOZA  
Vice- Chairman

RAYMUND D. ALVINEZ  
Member

DIVINA C. RAMOS  
Provisional Member

RAUL F. MARQUEZ  
Provisional Member

Approved by:

REYNALDO V. CRISTOBAL  
Officer-in-Charge

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
Regional Office IV-A (CALABARZON)

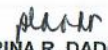
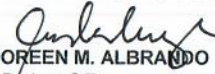
**REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA**  
DATED: 03/11/2020

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EXTRAORDINARY AND MISCELLANEOUS EXPENSES												
0100000100001000	Extraordinary & Miscellaneous Expenses	PRC Lucena Regional Office	N/A	N/A	N/A	N/A	N/A	GoP	7,400.00	7,400.00	-	Additional fund for object of expenditure with insufficient fund.
TOTAL COST FOR MOOE:									7,400.00	7,400.00	-	

Prepared by:


  
CHRISTOPHER M. TORRES  
BAC Secretary

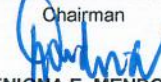
Certified Funds Available/ Certified Appropriate Funds Available:

 RINA R. DADOR /   
Accountant / Budget Officer

Recommended by:

REGIONAL BIDS AND AWARDS COMMITTEE

  
JOANNE I. BARLAN  
Chairman

  
BENIGNA E. MENDOZA  
Vice- Chairman

  
RAYMUND D. ALVINEZ  
Member

  
DIVINA C. RAMOS  
Provisional Member

  
RAUL F. MARQUEZ  
Provisional Member

Approved by:

  
REYNALDO V. CRISTOBAL  
Officer-in-Charge



**PROFESSIONAL REGULATION COMMISSION**  
**MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN**  
**FY 2020**

DELIVERY UNIT/OFFICE: PRC LUCENA  
 CONTACT PERSON: REYNALDO V. CRISTOBAL  
 Email Address: prc.lucena@gmail.com  
 Tel. Nos : (042) 373 - 7305 / (042) 373 - 7316

FPAP CODE : 310100000001000

ITEM NO.	DATE	FROM				TO				JUSTIFICATION
		ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	
1	3/11/2020	Traveling Expenses-Local	39,359.17	12	472,310.00	Water Expenses	583.33	12	7,000.00	Fund Augmentation for Objects of Expenditure with insufficient fund based on the 2019 Actual Expenses.
2		Telephone Expenses	250.00	12	3,000.00	Electricity Expenses	333.33	12	4,000.00	
3		Internet Expenses	416.67	12	5,000.00	Postage and Deliveries /Courier	2,416.67	12	29,000.00	
4		Security Services	8,130.54	12	97,566.48	Representation Expenses	4,333.33	12	52,000.00	
5						Other General Services Expenses-Exam	26,495.78	12	317,949.38	
6						Other General Services Expenses-Job Order Workers	33,585.42	5	167,927.10	Fund augmentation for the payment of salary of three (3) Job Order Workers (under LSERV Corporation) with an extension of another 5 months contract for the period August to December 2020.
		<b>TOTAL</b>			<b>577,876.48</b>				<b>577,876.48</b>	

Prepared by:

  
**NOREEN M. ALBRANDO**  
 Administrative Officer V  
 Fund Controller

Recommended by:

  
**JOANNE I. BARLAN**  
 Supervising PRO  
 Head, Finance and Administrative Division

Approved by:

  
**REYNALDO V. CRISTOBAL**  
 Officer-in-Charge  
 PRC Region IV-A (Lucena)

Date: **March 11, 2020**


**PROFESSIONAL REGULATION COMMISSION**  
**MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN**  
**FY 2020**

DELIVERY UNIT/OFFICE: PRC LUCENA  
CONTACT PERSON: REYNALDO V. CRISTOBAL  
Email Address: prc.lucena@gmail.com  
Tel. Nos : (042) 373 - 7305 / (042) 373 - 7316

FPAP CODE : 310100000001000

ITEM NO.	DATE	FROM				TO				JUSTIFICATION
		ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	
1	3/11/2020	Printer, Dot Matrix	13,000.00	4	52,000.00	Printer, Colored, Multifunction	13,000.00	4	52,000.00	The item will serve as replacement to the expensive cost of toner cartridge of existing colored printers of PRC Lucena Regional Office.
		TOTAL			52,000.00				52,000.00	


Prepared by:

  
**NOREEN M. ALBRANDO**  
Administrative Officer V  
Fund Controller

Recommended by:

  
**JOANNE I. BARLAN**  
Supervising PRO  
Head, Finance and Administrative Division

Approved by:

  
**REYNALDO V. CRISTOBAL**  
Officer-in-Charge  
PRC Region IV-A (Lucena)

Date:

**March 11, 2020**

**PROFESSIONAL REGULATION COMMISSION**  
**MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN**  
**FY 2020**

DELIVERY UNIT/OFFICE: PRC LUCENA  
CONTACT PERSON: REYNALDO V. CRISTOBAL  
Email Address: prc.lucena@gmail.com  
Tel. Nos : (042) 373 - 7305 / (042) 373 - 7316

FPAP CODE : 100000100001000

ITEM NO.	DATE	FROM				TO				JUSTIFICATION
		ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	ITEM(S)/ SPECIFICATION(S)	UNIT COST	QUANTITY	AMOUNT	
1	3/11/2020	Other General Services Expenses- Examination	616.67	12	7,400.00	Extraordinary and Miscellaneous Expenses	616.67	12	7,400.00	Fund Augmentation for Objects of Expenditure with insufficient fund.
		<b>TOTAL</b>			<b>7,400.00</b>				<b>7,400.00</b>	


Prepared by:

  
**NOREEN M. ALBRANDO**  
Administrative Officer V  
Fund Controller

Recommended by:

  
**JOANNE I. BARLAN**  
Supervising PRO  
Head, Finance and Administrative Division

Approved by:

  
**REYNALDO V. CRISTOBAL**  
Officer-in-Charge  
PRC Region IV-A (Lucena)

Date:

**March 11, 2020**